

**2018-19 FORMULA FACTOR RATES**

**Annex A Part 2**

National Funding Formula (NFF) rates and NFF rates plus Area Cost Adjustment (ACA) for Oxfordshire

**NFF FACTOR RATES (WITHOUT ACA)**

**WITH OXFORDSHIRE ACA**  
ACA = 1.02176

**Pupil Led Factors**

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,746.99	
	Key Stage 3 (Years 7-9)	£3,862.65	
	Key Stage 4 (Years 10-11)	£4,385.81	
	<b>Description</b>	<b>Primary amount per pupil</b>	<b>Secondary amount per pupil</b>
2) Deprivation	FSM	£440.00	£440.00
	FSM6	£540.00	£785.00
	IDACI Band F	£200.00	£290.00
	IDACI Band E	£240.00	£390.00
	IDACI Band D	£360.00	£515.00
	IDACI Band C	£390.00	£560.00
	IDACI Band B	£420.00	£600.00
	IDACI Band A	£575.00	£810.00
	<b>Description</b>	<b>Primary amount per pupil</b>	<b>Secondary amount per pupil</b>
3) Looked After Children (LAC)	LAC - Not Applicable		
4) English as an Additional Language	EAL 3 Primary	£515.00	
	EAL 3 Secondary		£1,385.00
5) Mobility	Pupils starting school outside of normal entry dates	£639.65	
	<b>Description</b>	<b>Weighting</b>	<b>Amount per pupil</b>
6) Prior attainment	Low Attainment % new EFSP	100.00%	£1,050.00
	Low Attainment % old FSP 78		
	Secondary low attainment (year 7)	58.05%	£1,550.00
	Secondary low attainment (year 8)	48.02%	
Secondary low attainment (years 9 to 11)			
<b>Other Factors</b>			<b>Lump Sum per Primary School (£)</b>
7) Lump Sum			£110,000.00
8) Sparsity factor			£25,000.00
Split sites	£30,000 per applicable site		
Rates	As actual rates		
Exceptional rents	Exceptional actual rents relating to 6 qualifying schools		

**As applied to APT**

£2,806.76
£3,946.70
£4,481.25

<b>Primary amount per pupil</b>	<b>Secondary amount per pupil</b>
£449.57	£449.57
£551.75	£802.08
£204.35	£296.31
£245.22	£398.49
£367.83	£526.21
£398.49	£572.19
£429.14	£613.06
£587.51	£827.63
<b>Primary amount per pupil</b>	<b>Secondary amount per pupil</b>
£526.21	
	£1,415.14
£639.65	
<b>Weighting</b>	<b>Amount per pupil</b>
100.00%	£1,072.85
58.05%	£1,583.73
48.02%	
<b>Lump Sum per Primary School (£)</b>	<b>Lump Sum per Secondary School (£)</b>
£112,393.60	£112,393.60
£25,544.00	£66,414.40

ACA not applicable

Pre-populated % changed by ESFA in Dec APT (was 48.02%)

ACA not applicable  
ACA not applicable  
ACA not applicable

MFG = 0.5% (positive)

Capping - Effect of capping 3% - made up of 2.5% direct capping plus 0.5% positive MFG = equiv of 3% capping

Primary minimum per pupil funding level = £3,300

Secondary minimum per pupil funding level = £4,600